



**AGENDA**  
**BUDGET WORKSHOP**  
**MONDAY, MAY 9, 2022**  
**CITY COUNCIL CHAMBERS – JUDICIAL CENTER**  
**202 KELLEY STREET**  
**6:00 P.M.**

<https://www.facebook.com/CityofLakeCitySC>

**I. MEETING CALLED TO ORDER**

**\*Due to the COVID-19 Pandemic, the public is encouraged to wear face masks and social-distancing measures have been put in place, seating is limited. Reminder: Please silence cell phones.**

**II. INVOCATION AND PLEDGE OF ALLEGIANCE**

**III. POLLING OF CITY COUNCIL MEMBERS**

**IV. ADOPTION OF THE AGENDA**

**V. ADMINISTRATOR’S BUDGET PRESENTATION**  
**GENERAL FUND**

- A. Points of Interest
- B. Estimated Revenues
- C. Estimated Expenses
- D. Debt Services
- E. Proposed Capital Request - Improvements
- F. General Fund- Department Head Discussion
- G. General Fund – Points of Interest Revisited
- H. Millage Rate

**VI. ADMINISTRATOR’S BUDGET PRESENTATION**  
**UTILITY SERVICES WATER / SEWER**

- I. Estimated Revenues
- J. Estimated Expenses
- K. Debt Services
- L. Proposed Capital Request - Improvements
- M. Water/Sewer - Department Head Discussion

N. Fee Schedule Review

**VII. AJOURNMENT**