



AGENDA
BUDGET WORKSHOP
TUESDAY, MAY 3, 2022
CITY COUNCIL CHAMBERS – JUDICIAL CENTER
202 KELLEY STREET
6:00 P.M.

- I. MEETING CALLED TO ORDER**
- II. INVOCATION AND PLEDGE OF ALLEGIANCE**
- III. POLLING OF CITY COUNCIL MEMBERS**
- IV. ADOPTION OF THE AGENDA**
- V. ADMINISTRATOR’S BUDGET PRESENTATION**
GENERAL FUND
 - A. Points of Interest
 - B. Estimated Revenues
 - C. Estimated Expenses
 - D. Debt Services
 - E. Proposed Capital Request - Improvements
 - F. General Fund- Department Head Discussion
 - G. General Fund – Points of Interest Revisited
 - H. Millage Rate
- VI. ADMINISTRATOR’S BUDGET PRESENTATION**
UTILITY SERVICES WATER / SEWER
 - I. Estimated Revenues
 - J. Estimated Expenses
 - K. Debt Services
 - L. Proposed Capital Request - Improvements
 - M. Water/Sewer - Department Head Discussion
 - N. Fee Schedule Review
- VII. AJOURNMENT**